



American Rescue Plan Act (ARPA)

Investment Plan

City of Upland

City Council Meeting

October 11, 2021

Overview

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02. Eligible/Ineligible
Uses

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01. What is ARPA?

The American Rescue Plan Act, also known as “ARPA,” is the federal stimulus program that allocates \$1.9 trillion over the next three years to help state and local governments respond to the economic and public health impacts of COVID-19.



02. Eligible/Ineligible Uses

Four major categories of eligible uses

- Public Health and Economic Impacts
 - Responding to COVID-19
 - Supporting households and businesses
- Premium pay for eligible workers
- Provision of government services
- Infrastructure for water, sewer, and broadband

Note: Additional details included in Appendix

02. Eligible/Ineligible Uses (cont.)

Three major categories of ineligible uses

- Changes that reduce net tax revenue must not be offset with American Rescue Plan funds
- Extraordinary payments into a pension fund are a prohibited use of this funding
- Other restrictions apply to eligible uses

03. ARPA Investment Plan

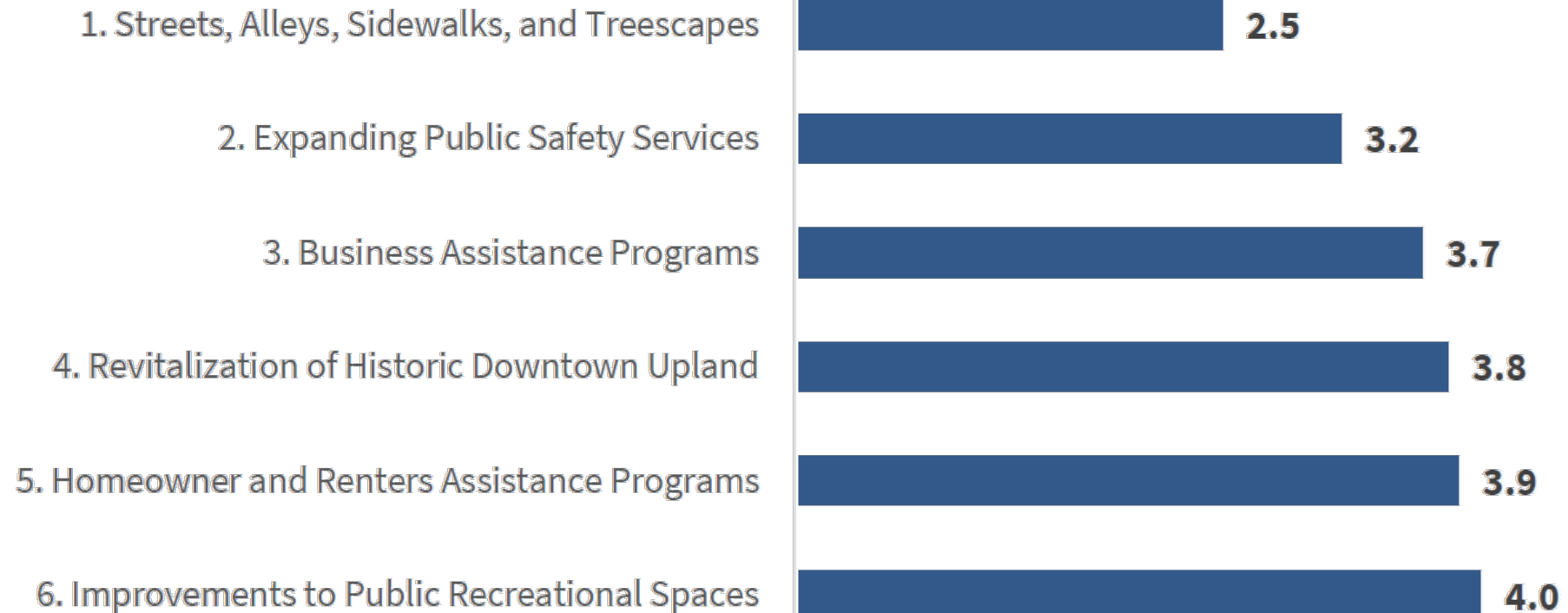
ARPA Allocation	15,213,716
Recommendations:	
Investment Allocations	10,645,713
General Fund Allocations	4,411,127
Total Recommendations	\$15,056,840
Remaining to Allocate	\$ 156,876

Note: Available funds will increase/decrease due to actual revenues and expenditures.



City Priorities Survey Report

August 2021





Infrastructure Investments

Infrastructure Investments

Project	Project Description	Total
Alley infrastructure	Rehabilitates alleys throughout the City.	1,000,000
Memorial Park baseball field/animal shelter netting	Netting to reduce risk associated with errant baseballs.	50,000
Park parking lot improvements (citywide)	Rehabilitates parking lots to various parks throughout the City.	1,250,000
Pavement master plan	Identifies and analyzes pavement repairs and maintenance.	200,000
Project management/engineering consultant	Supplements existing staff with engineering and project management of ARPA/CIP projects.	300,000

Infrastructure Investments (cont.)

Project	Project Description	Total
Public facilities ADA master plan	Identifies and analyzes ADA compliance throughout the City.	250,000
Sidewalk improvements (citywide)	Rehabilitates/repairs sidewalks throughout the City.	700,000
Sidewalk inventory and repair master plan	Identifies and analyzes sidewalk repairs and maintenance.	180,000
Traffic signal assessment and master plan	Establishes the planning framework for implementing state-of-the-art communications technology and Intelligent Transportation Systems elements.	175,000
Total Infrastructure Projects		\$ 4,105,000

Public Safety Investments



Public Safety Investments



Corporal program

- Reclassifies 5 vacant Police Officer positions to Corporal/Detective
- Adds 4 Police Officer positions
- 20% increase to patrol staffing per shift
- Improves staff development, enhancing retention
- Total cost through FY 24/25 = \$2,858,713

Public Safety Investments (cont.)

Project	Project Description	Total
Aerial drones	Improves public safety by enhancing surveillance capabilities throughout the City.	200,000
Dispatch consulting and training	Improves efficiency and effectiveness of dispatch operations and provides training to staff.	142,000
Evidence room ventilation	Enhances ventilation for bloodborne pathogens, drugs, and other hazardous evidence.	25,000
Impound fencing	Enhances evidence chain of custody.	50,000
License plate reader replacement/capacity	Improves public safety by replacing outdated system and increasing coverage.	780,000
Storage building	Secures personal belongings and effects for people without housing.	150,000
Total Public Safety Projects (including Corporal program)		\$ 4,205,713

Small Business Investments



Small Business Investments

Project	Project Description	Total
Business assistance and attraction program	Provides funding for small business, with requirement to hire low- to moderate-income persons	200,000
Downtown small business rehabilitation program	Provides small businesses in the downtown business district with grants to enhance outdoor spaces for COVID-19 mitigation or to improve the built environment of the neighborhood including building facades.	200,000
Small business rental assistance	Provides rental assistance to businesses negatively impacted by COVID-19 pandemic.	625,000
Total Small Business Projects		\$ 1,025,000

Downtown Investments

Downtown Investments

Project	Project Description	Total
Crash-rated barrier solution	Safety barrier at the 4 entry points into downtown; improves safety of pedestrians during activities such as farmer's markets.	75,000
Downtown parking lots	Rehabilitates downtown parking lots including pavement, landscaping, trash enclosures, and EV charging stations.	750,000
Downtown parking structure consultant	To conduct a feasibility study for construction of a downtown parking structure; enhances economic development opportunities and access to public transit.	75,000
Downtown parklets	Provides enhanced outdoor public spaces.	120,000
Total Downtown Projects		\$ 1,020,000

The background of the slide features several stacks of paper, some bound with rubber bands, and a computer monitor displaying a document. The scene is set in an office environment with a blue wall and a green desk surface.

Operational Investments

Operational Investments

Project	Project Description	Total
ADA website upgrade	Upgrades City website to ensure compliance with ADA guidelines.	100,000
Citywide document scanning	Improves transparency and access to records.	100,000
Document management software purchase and implementation	Improves efficiency and access to records by replacing outdated system.	90,000
Total Operational Projects		\$ 290,000

Summary of Investments

Project	Total
Infrastructure Projects	4,105,000
Public Safety Projects	4,205,713
Small Business Projects	1,025,000
Downtown Projects	1,020,000
Operational Projects	290,000
Total Investment Projects	\$10,645,713

Summary of Investments

Investment Projects

Infrastructure Projects	4,105,000
Public Safety Projects	4,205,713
Small Business Projects	1,025,000
Downtown Projects	1,020,000
Operational Projects	290,000
Subtotal Investment Projects	\$10,645,713

General Fund Programs

Govt. Services [31 CFR 35.6(d)]	3,468,627
General Fund Support	
Development Services Specialist	262,500
Program Administration/Finance Consultant	480,000
Other City Admin	200,000
Subtotal General Fund Programs	\$ 4,411,127

Total ARPA Investments	\$15,056,840
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04. Additional Allocations

- \$156,876 is available for allocation to eligible uses
- Recommend leaving this portion unallocated
- Alternatively - prioritize allocation for an infrastructure project such as:
 - Sidewalks \$1.3 million underfunded to complete current backlog
 - Alleyways \$2 million underfunded to replace “very low” rated alleys
 - City parking lots \$2.4 million underfunded to complete all lots

05. Timeline



05. Compliance

City must comply with Federal guidelines

- Expenses only allowed in eligible categories
- Implement and adhere to internal controls
- Submit reporting to U.S. Treasury quarterly
- Comply with Single Audit Act requirements
- Maintain documentation through December 2031

06. Summary

ARPA funding

City will receive
\$15.2 million

Investments in the community

Recommend investments in infrastructure, public safety, small businesses, downtown, and operations

Funds expiration

ARPA funds must be spent by December 2026

General Fund programs

Public Safety Corporal program, supplement revenue losses, ARPA program administration

Compliance

Internal controls and quarterly reports required. Documentation must be maintained.



Thank you

A photograph of a tree-lined street with a large white box containing the word 'Appendix' in bold black text. The scene shows a row of mature trees with dense green foliage on the left side of a paved road. The ground is covered with fallen leaves and shadows cast by the trees. In the background, a street sign and some vehicles are visible.

Appendix

Eligible Uses in Detail

Support Public Health Response

- Services to contain and mitigate the spread of COVID-19, including vaccination, medical expenses, testing, contact tracing, quarantine costs, capacity enhancements, and many related activities
- Behavioral healthcare services, including mental health or substance misuse treatment, crisis intervention, and related services
- Payroll and covered benefits for public health, healthcare, human services, and public safety staff to the extent that they work on the COVID-19 response

Eligible Uses in Detail (cont.)

Address Negative Economic Impacts

- Deliver assistance to workers and families, including support for unemployed workers, aid to households, and survivor's benefits for families of COVID-19 victims
- Support small businesses with loans, grants, in-kind assistance, and counseling programs
- Speed the recovery of impacted industries, including the tourism, travel, and hospitality sectors
- Rebuild public sector capacity by rehiring staff, replenishing state unemployment insurance funds, and implementing economic relief programs

Eligible Uses in Detail (cont.)

Premium Pay for Essential Workers

- Provide premium pay to essential workers, both directly and through grants to third-party employers
- Prioritize low- and moderate-income workers, who face the greatest mismatch between employment related health risks and compensation
- Key sectors include healthcare, grocery and food services, education, childcare, sanitation, and transit
- Must be fully additive to a worker's wages

Eligible Uses in Detail (cont.)

Replace Public Sector Revenue Loss

- Ensure continuity of vital government services by filling budget shortfalls
- Revenue loss is calculated relative to the expected trend, beginning with the last full fiscal year pre-pandemic and adjusted annually for growth
- Recipients may re-calculate revenue loss at multiple points during the program, supporting those entities that experience revenue loss with a lag

Eligible Uses in Detail (cont.)

Water & Sewer Infrastructure

- Includes improvements to infrastructure, such as building or upgrading facilities and transmission, distribution, and storage systems
- Eligible uses aligned to Environmental Protection Agency project categories for the Clean Water State Revolving Fund and Drinking Water State Revolving Fund

Eligible Uses in Detail (cont.)

Broadband Infrastructure

- Focus on households and businesses without access to broadband and those with connections that do not provide minimally acceptable speeds
- Fund projects that deliver reliable service with minimum 100 Mbps download/100 Mbps upload speeds unless impracticable
- Complement broadband investments made through the Capital Projects Fund

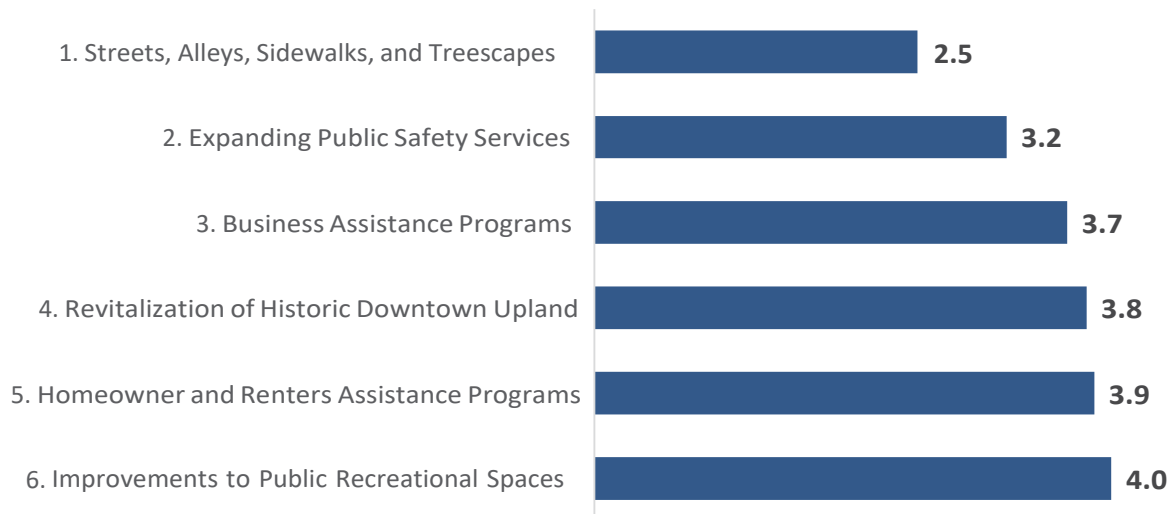
City Priorities Survey Report

City of Upland – September 2021

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As part of the latest federal stimulus package, cities will receive funding that can be invested in specific projects. Please rank the following in the order of importance.

Residents were presented with 6 potential funding areas and asked to rank them in order of importance (1 being the highest importance and 6 the lowest). The following results are presented in order of **highest priority to lowest priority** and accompanied by the average ranking (out of 6) for each issue:



Residents' ranking of projects for investment were in close correspondence with residents' ranking of city services. The highest-ranking project was 'Streets, Alleys, Sidewalks, and Treescapes', by a substantial gap (average ranking 2.5 out of 6). This is closely tied to the ranking of 'Infrastructure' as the most important city service.

Similarly, 'Expanding Public Safety Services', which was ranked second highest priority for investment may be linked with the high ranking of 'Police' services in the previous question.

Perhaps the most substantial break from the importance-ranking of services is the fact that 'Business Assistance Programs' were ranked as third highest priority for investment, as opposed to 'Economic Development' which was ranked almost last in the previous question.

'Homeowner and Renters Assistance Programs' and 'Improvements to Public Recreational Spaces' were ranked the lowest out of the 6 options.